



Grace Community Church

Stewardship Report

Fiscal Year 2017-2018

4/1/2017 - 7/31/17

as of 8/15/17

Income	Full Year Budget	Year-To-Date Actual
Unrestricted Giving Income	1,591,000	\$ 558,245
Restricted Giving Income	193,500	73,622
Registrations / Other Income	44,392	18,839
Total Income	\$ 1,828,892	\$ 650,706

Expenses	Full Year Budget	Year-To-Date Actual
Payroll	\$ 1,193,777	\$ 401,630
Proclamation	10,044	2,009
Community	232,910	69,373
Ministries	59,620	20,839
Operational Development	367,641	109,694
Total Expenses	\$ 1,863,992	\$ 603,545

Year-to-Date Net Income/(Loss)	\$ 47,161
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For July through September we budgeted 381,840 in unrestricted giving. So far this quarter you've given \$134,274 or 35% of our projected budget for this period. Thank you for giving of your time, talents, and treasures to help us reach the Greater Iowa City Area together!

